


Particulars	2020-21
Budgeted expenditure on infrastructure	1,55,50,000
Actual expenditure on infrastructure	1,37,34,407
Budgeted expenditure on academic facilities	55,40,000
Actual expenditure on academic facilities	35,42,952
Budgeted expenditure on physical facilities	2,45,71,200
Actual expenditure on physical facilities	1,87,81,181
Budgeted total expenditure (excluding salary)	5,00,11,200
Actual total expenditure (excluding salary)	3,61,61,721




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